WE
GOT THIS

WOMEN BUILDING FUTURES
ANNUAL REPORT TO THE COMMUNITY 2017
2017 was the time to:

**Challenge**
The status quo inside our walls and in the world around us;

**Engage**
With women, not just in Alberta, but across Canada;

**Partner**
With industry in ways we’ve never done before; and,

**Lead**
The conversation about women working in industry.

This is about change.

Real change.

We’re going to champion women’s representation in construction and maintenance with rigour, passion, innovation and a belief that together with women, industry, government and communities across the country...

We got this
An Unforgettable Year at Women Building Futures

As the new Chair of the Board of Directors and new President and CEO, we want to extend a sincere thank you for your support, participation and contribution to a significant year in the history of Women Building Futures.

IT WAS A YEAR OF APPRECIATIVE REFLECTION. We acknowledged our past, honoured the significant contributions of our predecessors, and admired and amplified the strengths we have. We renewed our commitment to our mission, vision and values, and reinforced our promise to create a stronger organization for future successors.

IT WAS A YEAR OF PLANNING FOR THE FUTURE. The Board of Directors approved our Strategic Vision for Extraordinary Growth 2017-2020. Viewed as an industry thought leader and agent of change, our commitments and priorities will ensure WBF continues to see beyond the horizon, to identify potential opportunities and forever transform the face of industry in Canada.

IT WAS A YEAR OF UNPRECEDENTED GROWTH. We launched our online platform and expanded the scope of services for Indigenous women and their communities. This, along with new projects and enhanced marketing efforts resulted in record high interest and demand from both women and industry. To support our growth, we welcomed new staff, expanded our office space in Edmonton and opened our first satellite location in Fort McMurray.

IT WAS A YEAR OF TRANSFORMING OPINIONS. The launch of our YOU GOT THIS awareness campaign provided us with the platform to begin transforming opinions on a national scale. The phenomenal results of this campaign are just beginning to be realized. With the creation of our WORK PROUD workshops, we connected directly with industry to build inclusive culture in their organizations. We continued to play a pivotal role as thought leaders through policy development, consultations and speaking engagements.

IT WAS A YEAR OF ONGOING CELEBRATION. We took the time to celebrate the achievements of our founding president and her establishment of the WBF Family of Endowed Funds. We also celebrated ongoing support from industry leaders and renewed interest from community stakeholders. While appreciating the support from existing partners, we welcomed new partnerships that are aligned to our mission and committed to helping our growth across Canada.

At Women Building Futures we can say WE GOT THIS only because of the ongoing support from our loyal stakeholders, our dedicated staff and our volunteer Board of Directors. Thank you!

Kathy Kimpton
PRESIDENT & CEO

Angela Armstrong
BOARD CHAIR
The State of Women in Industry

The construction and maintenance industry is facing an anticipated loss of close to 250,000 skilled workers, 21% of its current labour force, by 2026. This imminent challenge has led many organizations to rethink their approach to workforce attraction and retention, identify new labour pools, and move more skilled workers through the apprenticeship process.

With approximately 6.2 million women in Canada between 20 and 44 years of age, they represent a significant working-age population. If industry were to attract just 1% of these women, they would bring in 62,000 new workers and address 25% of the forecasted workforce shortage.

Women Building Futures (WBF) believes women stand at the forefront of addressing this labour shortage. Women make up an estimated 47% of the Canadian labour force, but less than 4% of the onsite construction and maintenance trades workforce across Canada. The western provinces show the highest rates of female participation.

Women’s Share of Total Employment on Onsite Construction, %

<table>
<thead>
<tr>
<th>Province</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Canada</td>
<td>3.7%</td>
</tr>
<tr>
<td>Alberta</td>
<td>5.5%</td>
</tr>
<tr>
<td>Saskatchewan</td>
<td>4.2%</td>
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<tr>
<td>British Columbia</td>
<td>4.0%</td>
</tr>
<tr>
<td>Ontario</td>
<td>3.2%</td>
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<tr>
<td>Manitoba</td>
<td>3.0%</td>
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<tr>
<td>Nova Scotia</td>
<td>2.8%</td>
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<tr>
<td>Quebec</td>
<td>2.1%</td>
</tr>
<tr>
<td>New Brunswick</td>
<td>1.7%</td>
</tr>
<tr>
<td>Newfoundland and Labrador</td>
<td>1.5%</td>
</tr>
<tr>
<td>Prince Edward Island</td>
<td>0.6%</td>
</tr>
</tbody>
</table>

Alberta is a leader when it comes to women in construction and maintenance trades and occupations.

The province has the highest participation rate at 5.5% and has shown significant progress in female apprenticeships.

Across select Red Seal trades, new female apprenticeship registrations almost doubled from 2005 to 2015 in Alberta, which demonstrates that more women are entering into construction-related trades.5

While attraction into the trades is an important part of preparing the future workforce, completion is critical. Women have shown they are committed, with rates of female apprenticeship completion in select trades having tripled over the same time period.6

**WBF has operated in Alberta for almost two decades.** Since inception, we’ve had close to 1,500 graduates of our programs, and that number continues to grow year-over-year. We have a model that works, and we demonstrate a consistently high rate of success.

If we can have the impact we’ve had in Alberta, imagine what we can do when we reach women across Canada.

**WOMEN ARE SUCCEEDING IN THE TRADES EVERY SINGLE DAY. OUR GOAL IS TO SIGNIFICANTLY INCREASE THAT NUMBER SO THAT, BY 2020, WOMEN IN CANADA HAVE MORE ROLE MODELS THAT CAN SAY:**

“I’VE WALKED THAT PATH. I DID IT. YOU CAN TOO.”
Commitment to Women

CORE METRIC:
95% OF WBF GRADUATES WERE EMPLOYED IN THE CONSTRUCTION AND MAINTENANCE INDUSTRY WITHIN THE FIRST SIX MONTHS OF GRADUATING

1) QUALITY SERVICES AND TRAINING
We are evolving our programs, services, modes of delivery and partnerships to reach and serve more women, and to deliver a greater number of qualified workers to the workforce.

157% average increase in earned income on first day of hire
9,813 women connecting with WBF
190 WBF graduates

95% likelihood that graduates would recommend the program they completed

KEY MILESTONES
- Online presence is enhanced with a new website
- Fort McMurray location opens its doors
- Online training and services are launched
- Pathway to Apprenticeship Program is created to support students through their apprenticeship until they earn their journeyman status

“By having the opportunity to share my personal experiences to help empower other Indigenous women to take a chance on themselves and have an organization take a chance on me has been one of the most rewarding experiences of my life. The legacy I am able to leave not only to my children but to my other Indigenous sisters is an honour I will carry with me for the rest of my career.”

Arlene Twin
WBF’s Indigenous Engagement Advisor
2) INDIGENOUS PARTICIPATION
We are creating awareness among Indigenous women that leads to increased graduation and apprenticeship completion rates.

- 1,157 Indigenous women connecting with WBF
- 48 Indigenous communities actively engaged
- 35% of WBF students identify as Indigenous

KEY MILESTONES
- Services to Indigenous women expand with the addition of Career Navigators
- WBF and the Native Women’s Association of Canada partner to support Indigenous women in trades across Western Canada
- First all-Indigenous program prepares 10 students to work on the Trans Mountain Expansion Project Pipeline
- Senior Strategist in Indigenous Relations joins the leadership team to bring Indigenous perspective to organizational planning and growth
- Construction Boot Camp is the first program to be delivered in partnership with a First Nation, with eight graduates from Paul First Nation

3) TRANSFORMING OPINION
We are transforming society’s views of the trades by positioning trades as a first-choice career and lifestyle option for women, and WBF as the destination for women who want to explore, enter or advance their career in the trades.

- 66,808 campaign video views
- 164% increase in website traffic
- 329% increase in engagement on Twitter
- 228% increase in phone calls to WBF

KEY MILESTONES
- WBF’s YOU GOT THIS campaign launches with national reach
Commitment to Industry

CORE METRIC:
94% OF WBF’S INDUSTRY PARTNERS WOULD RECOMMEND HIRING A WBF GRADUATE

4) STRATEGIC GROWTH
We are working with industry leaders and using future-focused labour market information to drive strategic growth in programming and services across Canada.

116 industry sponsors and partners

KEY MILESTONES
- First solar energy workshop trains nine alumni with renewable energy skills
- Professional Class 1 Driver program debuts with a 100% graduation rate
- WBF’s open house and YOU GOT THIS campaign launch engages industry and government
- Work Proud initiative is piloted with five partners to build an inclusive culture
- Pathway to Apprenticeship Program runs in Fort McMurray with a 100% employment rate and with all graduates registered as apprentices
As a single mother to three kids, Helena is no stranger to hard work. She trained with WBF and earned her Class 1 driver’s license in 2017. The moment she drove a semi-truck towing a 53-foot trailer behind her, she knew she’d found a career that not only would allow her to provide for her family, but also that she’d enjoy and be proud of.

“My proudest moment was when someone asked me what I did for a living. Their first response was “A woman truck driver with 3 kids? WOW, good for you! You must be tough and courageous!” I thought yeah, we all are tough and courageous. All 12 of us who graduated together and all us women who take this leap, whatever our reasons.”

“Never give up! You will fall down at some point but get back up, wipe off the dirt and do it again and again and again! You CAN do this!”

“What I gained

“Independence”
Commitment to Stakeholders

CORE METRIC:

ACHIEVEMENT OF OUR TARGETS WILL BE DETERMINED IN 2018

5) FISCAL SUSTAINABILITY

Our future-focused, disciplined business model mitigates financial risk through realistic allocation of resources and diversification of revenue sources. Achievement of our targets will be determined in 2018.

Increased operating efficiency of training programs by 17% per student

Diversification of funds that support fiscal sustainability and growth

KEY MILESTONES

Implementation of a new accounting system further strengthens reporting, planning and decision-making

WBF Family of Endowed Funds is established by WBF's founding President & CEO, JudyLynn Archer

KPMG is hired to refine risk register and develop a systematic mitigation process

New long-term planning process is implemented for WBF's programming schedule to support strategic growth and expansion
Candice didn’t let a layoff keep her down. In search of a new career and a sense of purpose, she attended a WBF Information Session and filled out an application the same day for the Journeywoman Start program. Learning about six different trades opened her eyes to a world of opportunity and led her to a position with AltaSteel, a company that employs apprentices in a number of trades.

“I am a very confident person and I enjoy learning new things. This has really helped me at my current position. In two years from now I still see myself at AltaSteel, putting my time in and doing everything I’m capable of to further my advancement. On the personal side of things, I plan to be owning my own home and building the life I want.”

MY #WBFREALTALK

“Do it now. Don’t wait, don’t hesitate, don’t underestimate yourself. Believe that you can accomplish anything and that you deserve whatever life you strive for.”

WHAT I GAINED

“KNOWLEDGE”
Commitment to Our Organization

CORE METRIC:
74% OF EMPLOYEES WOULD RECOMMEND WBF AS A PLACE TO WORK

6) ORGANIZATIONAL CAPACITY
We ensure we are operating in an efficient and effective manner by creating an organizational foundation based upon excellence in people, processes and planning.

This has been a year of significant growth in our staff. With increased capacity and expertise, our team is building its processes to work efficiently together and achieve our strategic priorities.

64% of employees are engaged in professional learning opportunities

“I love living in the realm of possibility and I believe in the potential for more women to lead in the construction sector. This is the first workplace I’ve been in where I’ve felt that I can be my authentic self and do work that is truly meaningful to me.”

Gabrielle Raheem
WBF’s Business Process Manager

7) PUBLIC RELATIONS AND AWARENESS
We are strategically building and managing relationships to expand on opportunities to tell The WBF Story through formal and informal means.

1,481 media mentions

39 engagements as an expert speaker, panelist or committee member at strategic events and initiatives

WBF IS INVITED TO KEY EVENTS AS A THOUGHT LEADER ON A NUMBER OF TOPICS.

HIGHLIGHTS
Labour Forecasts Oil Sands Trade Show and Conference
Worker Retention BuildForce National Construction & Maintenance Industry Strategy Summit
Empowering Indigenous Women AMIK Indigenous Engagement Event
Gender Equality Canada 150 Conversations
Training Government of Alberta Transportation’s Minimum Entry-Level Training (MELT) Program Stakeholder Engagement Workshop
Kirsten knew she wanted a career she would feel good about. She loves building things and working with her hands, so she thought working in the trades would be a good fit. After completing a Journeywoman Start program and deciding she wanted to work in the electrical field, she started her technical training and is looking forward to becoming a journeyman and gaining broad experience in the electrical field.

“My proudest moment was when I was indentured as an electrician. That was something I wanted so badly for two years and to finally get that blue book in my hands was such an amazing feeling. I would have never dreamed that less than a year after finishing at WBF I’d be starting my first year of school.”

“As long as you stay humble and have a positive attitude, you will succeed at anything you put your mind to! Having a positive attitude has helped me on the job site. I am so grateful for my job and I count my blessings every day.”

“CONFIDENCE”
Commitment to Our Organization

8) THE WBF WAY
We remain distinct by being true to our mission and mindful of our values. We embrace diversity and foster a culture of mutual respect and understanding.

100% of staff incorporate WBF’s values in their work
83% of staff see diversity reflected and supported in our workplace

“When I look around at the WBF team, I see people from many backgrounds with different skill sets. That’s what makes this a great place to work. We can all learn from each other and contribute to our organization in a different way.”

Wendy Andrew
WBF’s Indigenous Recruitment Advisor

WBF VALUES:

SAFETY  COMPASSION  TEAMWORK  EMPOWERMENT
TRUST  SUSTAINABILITY  COURAGE
To say Chris is determined is a bit of an understatement. She knew she wanted to be an operator and set her sights on operating a big machine. After completing the Operator Readiness program, she found out about Teck and the opportunity to drive a haul truck in the Rockies. Chris felt certain this was exactly what she was looking for, so she applied three different ways, including driving five hours to hand deliver her resume. After a tough interview, Chris was hired and began a career that will help her achieve her goals, financially and professionally.

“I’m saving up for retirement now and just bought myself a modest house in what I feel is the most beautiful part of Canada. Looking forward to 2020, I see myself as an ambassador for more women to be successful at this mine. We need more women and I want to be there waiting for them!”

“My #WiFRealTalk

“Open-mindedness and acceptance of constructive criticism has helped me on the job site. The foremen and dispatchers are the experienced ones. Listen to them and accept feedback with a positive attitude.”

WHAT I GAINED

“FINANCIAL INDEPENDENCE”
WITH OUR 2017 PARTNERS,
WE GOT THIS

STRATEGIC GROWTH PARTNERS

Alberta Construction Safety Association
Alberta Motor Transport Association
Alberta Roadbuilders & Heavy Construction Association
Blakes, Cassels & Graydon LLP
Brookfield Residential
BuildForce Canada
Canadian Natural
Canadian Women’s Foundation
Capital Power
Chevron
CLAC
ConocoPhillips
The Coordinating Committee of Registered Employers’ Organizations as represented by CLRA, ECAA and the BCA Partners BTA and GPMC
Fluor
Grey Birch Foundation
Imperial Oil
KPMG LLP
Leacross Foundation
LIFT Philanthropy Partners
LNG Canada
Mammoet Canada Western Ltd.
MEG Energy
Native Women’s Association of Canada
NW Refining
Parlee McLaws LLP
Plains Midstream
Suncor Energy Foundation
SureHire Occupational Testing
Union 52 Benevolent Society

TRAINING PARTNERS

Alberta Construction Safety Association
Alberta Carpenters Training Fund
Alberta Ironworkers Apprenticeship and Training
As Per Safety & Rescue Ltd.
Cranemasters
Fusion Safety Services
Gennaro Transport Training
MacEwan University
Gridworks Energy Group
HSE Integrated
International Association of Heat & Frost Insulators & Allied Workers Local 110
Keyano College
SafeCom Training Services
Safety Coordination Services
Spectrum Safety Services
Western Canada Fire & First Aid

SUPPORTED BY

Government of Canada
Government of Alberta
City of Edmonton
Karlayne heard that Women Building Futures’ Indigenous Engagement team would be visiting her community of Paul First Nation, so she jumped at the chance to learn more about the programs. A desire to learn about as many trades as possible led her to apply for the Journeywoman Start program. Not surprisingly, choosing one trade to focus on after graduation was difficult to imagine for Karlayne, so she chose a trade that would give her the chance to learn a bit of everything.

“I chose to be a Millwright because it’s very broad and I get to experience lots of different trades in one. My goal is to be the best tradesperson I can be. After getting my Red Seal, I plan to pursue my dual ticket with welding. Then, hopefully, I’ll have the excitement of seeing an eager apprentice looking up at me one day.”

MY #WBFREALTALK

The biggest challenge is that we’re not always as physically strong as the guys at work. But we can still get the job done.

WHAT I GAINED

“TIME WITH FAMILY”
AECOM
Alberta Highway Services
AltaPro
AltaSteel
ATCO Electric
ATCO Pipelines & Liquids
BFI Constructors
Binder Construction
Borger Group of Companies
Brock Canada
Canadian National
Carlson Construction
Caron Transportation Systems
CEDA International
Chandos Construction
City of Edmonton
City of Spruce Grove
City of St. Albert
Clark Builders
Cummins
Delnor Construction
Diversified Transportation
Edmonton Public Library
EllisDon
Emcee Construction & Management Ltd.
Enbridge Pipelines
ENTREC
Fath Industries
Fillmore Construction
Finning Canada
Fluor Constructors
Golderado Contracting
Gridworks Energy Group
Ideal Contract Services
Jackal Electric
Jen-Col Construction Ltd.
JV Driver
Kandrea Insulation
KBR Wabi
Keyera
KLS Earthworks
Ledcor
Lehigh Hanson
Mainroad Contracting
Mammoet Canada Western Ltd.
National Oilwell Varco
North West Redwater Partnership
Northstar Sharp’s
O’Hanlon Paving
Pagnotta Industries Inc.
Paradox Access Solutions
Parkland County
PCL Energy
PCL Industrial Constructors
Pembina Pipeline Corporation
Prairie Gold Scaffolding Ltd.
Schendel Mechanical Contracting Ltd.
Sherritt International
SITE
SMS Equipment
Stuart Olson
Suncor Energy
Supreme Steel
Tartan Industrial Services
Taurus Projects
Town of Stony Plain
Trans Mountain Pipeline Expansion Project
United Rentals
Volker Stevin
Waiward Steel
Waste Management
Watt & Stewart
Westcan Bulk Transport
Whitemud Ironworks
Willbros
Willbros
Willowridge Construction

> Denotes Employer of Choice companies that also sponsored a program
Board of Directors

President & CEO
Kathy Kimpton
WOMEN BUILDING FUTURES

Chair
Angela Armstrong
PRIME CAPITAL GROUP

Past Chair
Sharon Bell
SHARON BELL MARKETING INC.

Director
Kathy Anders
FOSTER PARK BROKERS INC.

Director
Steve Cribb
SPRUCELAND PROPERTIES

Director
Trina Gendall
YORKE REALTY

Director
Laura Lunt
PEMBINA PIPELINE CORPORATION

Director
Joelle McLaren
CALIFORNIA CLOSETS

Director
Beverly Nalder
CLARK BUILDERS

Director
Amanda Rosychuk
EPCOR UTILITIES

Director
Micki Ruth
RETIRED

Director
Julia Sproule
BIRDSELL GRANT LLP

Audit Chair
Perri Sinal-Skelton
PERRI SINAL-SKELTON PROFESSIONAL CORPORATION

Governance Chair
Angelina Bakshi
VERIDANT INC.
Statement of Financial Position

December 31, 2017, with comparative information for 2016

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
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<tbody>
<tr>
<td><strong>Assets</strong></td>
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<td></td>
</tr>
<tr>
<td>Current assets:</td>
<td></td>
<td></td>
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<tr>
<td>Cash and cash equivalents</td>
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<td>$ 5,516,971</td>
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<td>Restricted cash</td>
<td>66,144</td>
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<td><strong>Total Assets</strong></td>
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<td>$ 14,044,385</td>
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<td><strong>Liabilities and Net Assets</strong></td>
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<tr>
<td>Current liabilities:</td>
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<td>Accounts payable and accrued liabilities</td>
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<td>$ 392,329</td>
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<td>Deferred contributions</td>
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<td>Loan payable</td>
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<td></td>
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<td>Deferred capital contributions</td>
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<tr>
<td></td>
<td>10,805,274</td>
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<td>Net assets:</td>
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<td>Invested in capital assets</td>
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<td>792,009</td>
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<td>Internally restricted</td>
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<tr>
<td>Unrestricted</td>
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<td><strong>Total Liabilities and Net Assets</strong></td>
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<tr>
<td><strong>Commitments</strong></td>
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<td></td>
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<td>$ 14,261,681</td>
<td>$ 14,044,385</td>
</tr>
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Extracted from the 2017 financial statements, audited by KPMG LLP.
Statement of Operations

Year ended December 31, 2017, with comparative information for 2016

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
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<tbody>
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<td><strong>Revenues:</strong></td>
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<td>Grants</td>
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<td>Tuition</td>
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<td>Sponsorship</td>
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<td>Other</td>
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<td>Donations and casino</td>
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<td>Salaries and benefits</td>
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<td>Building expenses</td>
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<td><strong>Total Expenditures</strong></td>
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<td>$4,492,565</td>
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Excess (deficiency) of revenues over expenditures before amortization

- 23,659 (33,373)

Amortization of deferred capital contributions

- 761,000

Amortization of capital assets

- (794,303) (625,461)

Deficiency of revenues over expenditures

- $ (9,644) $ (62,530)